

Wicken Parish Council

Budget draft 2022/2023

Income	2021 / 22 Budget	2021 / 22 Total	March Forecast	2022 / 23 Budget	Commentary
Precept	8,000	8,000	8,000	8,400	5% increase on previous year
Solar Farm	12,000	11,679	11,679	12,029	3.3% increase if same as previous year
Bank interest	0	0	0	0	
Grants	0	0	0	0	
Other	0	0	0	0	
Subtotal	20,000	19,679	19,679	20,429	
Expenditure - Precept					
VAT (payment)/reclaim		0	(3,711)	0	reference streetlights (should be refunded)
Legal	(500)	(125)		(500)	
Safe custody	(15)	0	0	0	facility removed by the bank
Audit	(500)	(185)	(185)	(250)	turnover will exceed £25,000 because of streetlights
Insurance	(600)	(607)	(607)	(625)	3% increase in premium
Subscriptions	(410)	(343)	(343)	(350)	allow for modest increases(mostly NCalc)
Lighting - power	(600)	(1,014)		(1,000)	estimated
Lighting - maintenance	(67)	(153)		(100)	estimated
Dog bins	(550)	(554)	(554)	(560)	estimated
Playground maintenance	(250)	(62)		(250)	
WSC Hall hire	(210)	(105)		(180)	6 x £30
WSC grasscutting	(500)	(500)	(500)	(500)	
Elections	(300)	(75)	(75)	0	
Training	(300)	(194)	(194)	(300)	
PCC grant	(500)	(500)	(500)	(500)	for grasscutting around war memorial
Salt bins	(100)	(100)		(100)	
Grants		0			
Bank charges		(4)		0	
Village maintenance	(800)	(800)		(600)	Contract with Philip Ivens
Clerk Salary				(3,049)	as per advertisement
Clerk expenses				(150)	clerk expenses
Accountancy				(264)	run PAYE scheme
Website				(250)	part of shift to precept)
Other		(210)	(25)	(100)	incidentals including charity donations
Subtotal	(6,202)	(5,531)	(6,694)	(9,628)	
Expenditure - Solar Farm					
Streetlights	(20,372)	(20,372)	(18,559)	0	£1,813 saving through direct ordering by EON

WSC	(1,173)	(1,173)		(1,173)
Website	(250)	(475)	(475)	0
Village signs	(1,500)	(1,500)		(1,500)
War Memorial	(4,700)	(4,700)	(4,700)	0
Taxi	0	0		0
WVC	(800)	(800)		(800)
Subtotal	(28,795)	(29,020)	(23,734)	(3,473)
Expenditure - Grants				
xxxx		0		
xxxx		0		
Subtotal	0	0		0
Reserves				
General Reserve	(4,000)			(4,000)
Clerk's salary and expenses	(3,000)			0
subtotal	(7,000)			(4,000)